## FAMILY & COMMUNITY SERVICES

Renovations, Additions and Security Improvements: Existing FCSD Facilities	\$500,000	Design, renovate, demolish, construct, equip, facilitate, provide security improvements and otherwise make improvements to existing FCSD facilities and sites. 100% of funding will be spent within the 1980 boundaries.
North Domingo Baca Park Multigenerational Center	\$6,300,000	Design and construct a new community center at North Domingo Baca Park.
Multi-Generational Community Center - Council District 8	\$1,000,000	Land acquisition, design and construction of a Multi-Generational Community Center in Council District 8.
Vehicle Replacement: FCSD	\$100,000	Replace aging vehicles, and purchase equipment needed by the Maintenance Division to adequately and efficiently maintain all Family & Community Services Department facilities.
Thomas Bell Gymnasium	\$300,000	Design and construct improvements to the Thomas Bell Gymnasium.
Far Northwest Albuquerque Community Center	\$500,000	Plan, design, and construct improvements to Community Center projects on the west side of Albuquerque, to include possible assistance for construction of a new YMCA facility.
Wesstcorp Incubator	\$500,000	Provide funding to assist with construction of the Wesstcorp Incubator building located in the downtown area.
Jeanne Bellamah Gymnasium	\$1,800,000	Plan, design, construct, furnish and equip a new gymnasium at the Jeanne Bellamah Community Center.
Renovation of Downtown Cultural Facility for Teens	\$800,000	Plan, design, construct, furnish, equip and rehabilitate a Downtown Cultural Facility for Teens.
Total	\$11,800,000	